DEAR FRIENDS:

In 2000, our founders envisioned a school that nurtures individuality and builds community through shared learning experiences across generations. The 2018-2019 school year marked the 19th year since our doors opened to thirty trusting families who shared that same vision. Today, we have the privilege of serving 750 K-8 students, as well as hundreds of older adults, across three Cleveland neighborhoods.

We are a veteran charter organization, so it is hard to believe that last year was only our second year as an independent network of three schools. To bring together our schools and our new supporting organization, Friends of the Intergenerational Schools, we established a three-year strategic plan. With fresh eyes, we revisited our foundational principles, reaffirmed our mission and vision, and determined how we will move forward as a small but mighty network.

Our most recent scores show our students making significant progress in many areas including K-3 Literacy and Gap Closing. All of our schools are in the top five for student achievement amongst K-8 charters in Cuyahoga County. Even so, I think you’ll see when you read each school’s story, that it is in everyday connections and nurturing experiences, that our students, staff, and learning partners truly radiate the same spirit that welcomed those original families back in 2000.

Sincerely,

Brooke King

Executive Director
Intergenerational Schools

All of our schools are in the top five for student achievement among K-8 charters in Cuyahoga County.
Boundless Learning in the Buckeye Neighborhood

Drawn together by the thrilling tale of a 13-year-old girl’s quest for freedom, The Intergenerational School students and Judson Manor residents engaged in spirited dialogue, sharing stories and memories from their individual lives. With each session, Ms. Overly watched her students’ confidence as readers grow as their conversations and connections with residents deepened.

Ms. Overly recounts her class’ visits to Judson Manor.

“We facilitate experiences born from interactive multi-age learning that have lasting effects. As an Applying Stage (middle-school age) teacher, I take my students to Judson Manor to participate in a book club with residents.

Last year, students and residents all read the historical fiction novel, Chains, by Laurie Halse Anderson. Together, they ultimately decided to continue reading and discussing the entire series. ‘Isabella, one of my students, said ‘I felt like when I talked to the people there, they were just as into the book as I was. It’s also nice to get a new perspective on the books.’

Reading to prepare for and participate in the book club discussions allowed my students an authentic practice of the Ohio Learning Standards. They weren’t simply reading the book and completing assignments, they were practicing the highest levels of learning. They analyzed different perspectives, evaluated evidence to support opinions, and created a shared understanding that wouldn’t have existed without both students’ and residents’ ideas.

On the bus ride back from one book club, I photographed a beaming student, who had decided with a resident, to become pen pals. It was inspiring to see how the power of intergenerational learning built new connections and reflections.”

About The Intergenerational School

The Intergenerational School (TIS - East) is transforming the educational experience for students and families. For almost 20 years, TIS – East has been a leader in K-8 education with an approach like no other public school. Our students are curious learners surrounded by innovative learning opportunities, making TIS – East a top performing school.

The Intergenerational School is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. The Intergenerational Schools have:

- Small, multi-age classes
- Individually paced learning
- Nationally recognized educational model
- Intergenerational Learning Partners from the community to support every child
Demographic Snapshot

Our students are from:

- Cleveland: 67%
- Cleveland Heights-University Heights: 9%
- East Cleveland: 6%
- Euclid: 4%
- Garfield Heights: 4%
- South Euclid-Lyndhurst: 2%
- Maple Heights: 2%
- Shaker Heights: 2%
- Parma: 1%
- Richmond Heights: 1%
- Kenston: 1%
- Bedford: 1%
- Solon: <1%
- Akron: <1%
- Warrensville Heights: <1%

Our school community is:

- African American: 87.7%
- American Indian/Alaskan Native: NC
- Hispanic: NC
- White, Non-Hispanic: 5.9%
- Multiracial: NC
- Students with Disabilities: 9.9%
- Economic Disadvantage: 68.1%
- Limited English Proficiency: NC

Finance and Governance

Fiscal year 2018-2019

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<table>
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<tr>
<td>Other</td>
<td>32,347</td>
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<tr>
<td>Total Expenses</td>
<td>$2,717,481</td>
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</tbody>
</table>

The Intergenerational School Board 2018-2019

- Mark Saffran, Board Chair
  CEO, ENDOSKILL, CO-FOUNDER,
  SAFE HARBOR SOBER LIVING
- Erika Adlaka, Vice Chair
  FORMER ATTORNEY
- Molly Wimbiscus, Secretary
  CHILD PSYCHIATRIST, CLEVELAND CLINIC
- Robert Nicolay
  PRESIDENT, NICOLAY CONSULTING
- Lee Trotter
  RETIRED, CUYAHOGA COUNTY
  DEPUTY ADMINISTRATOR

Sponsor Statement

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for The Intergenerational School during the 2018-2019 school year. ESCLEW monitored the school’s academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.

Intergenerational Schools

A Year Worth Celebrating
The Intergenerational School continues to thrive in Literacy. 100% of students met the Third Grade Reading Guarantee requirements for promotion to 4th grade and the school received a B in K-3 Literacy.

12:1 student to teacher ratio 100% of subjects taught by Certified Teachers

The Intergenerational School’s Performance Index score of 79.8 measures overall student achievement and compares with Cleveland’s 61.6 and Ohio’s 84.7.

Data Source: ODE 2019

Finance and Governance

Income

| State       | $1,909,422 |
| Federal     | 282,831  |
| Philanthropy| 355,857  |
| Other       | 154,261  |
| Total Income| 2,702,371|

Expenses

- Salaries: 1,358,175
- Benefits: 350,533
- Purchased Services: 781,938
- Supplies & Materials: 80,545
- Equipment: 113,944
- Depreciation: -
- Other: 32,347
- Total Expenses: $2,717,481

*Unaudited financials

The Intergenerational School Board 2018-2019

- Mark Saffran, Board Chair
  CEO, ENDOSKILL, CO-FOUNDER,
  SAFE HARBOR SOBER LIVING
- Erika Adlaka, Vice Chair
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Connect

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intergenerationalschools.org
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Instagram/@the_intergenerational_school

5th highest Performance Index Score among community schools educating K-8 students in Cuyahoga County

If enrollment is less than 10 students, results are not calculated (NC). *Self-reported.

Total Enrollment 243
2018-2019 Annual Report

Literacy and Learning in Neverland

While Peter Pan needed a little pixie dust for his adventure, Mr. Valetta's primary students needed the older adults at Gunning Park for their year-long adventure! Near West's Intergenerational Visits push learning beyond the classroom walls and help develop positive relationships between students and older adults. Last year was especially remarkable for Mr. Valletta's students.

BUILDING RELATIONSHIPS ACROSS GENERATIONS

Mr. Valletta’s class partnered with the older adults at Gunning Park Rose Center for Aging Well in a program with The Musical Theatre Project around the play Peter Pan. Students and older adults sang, studied the script, learned choreography, and practiced their lines together for the show, innovatively supporting primary students’ Ohio Learning Standards, including “considering characters, settings, and major events in a story.” One part of the program had seniors and students take turns singing the goodnight song and sharing their favorite toys from childhood (or at least earlier in their childhood). Students were surprised and delighted to hear that some of their favorite toys are the very same things the seniors had enjoyed so many years ago when they were younger! Each visit built toward the culminating event: performing the whole Peter Pan story together.

Throughout the project, Mr. Valletta noticed that the few students who were sometimes disengaged or having a bad day back at school, always forgot their worries and had nothing but smiles on their faces as they stepped through the door of Gunning Park to see their learning partners awaiting them. They immediately engaged and found joy in the activities.

AN AWARD-WINNING YEAR

Performing Peter Pan, combined with visits throughout the year, made this partnership such a meaningful experience for all! In May 2019, Benjamin Rose Institute on Aging awarded Near West their Partnership and Progress Award in recognition of this valuable community partnership. Near West students and Gunning Park seniors will continue to spark joy and curiosity into the 2019 - 2020 school year and beyond.

About Near West Intergenerational School

In 2011, a group of parents seeking a high-quality public school for their children brought this award-winning educational model to Ohio City. Today, Near West is a top performing school whose students are excelling in the areas of Language Arts and Mathematics.

Near West is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. Our schools have small, multi-age classes that allow children to learn and teach alongside older adults who serve as Learning Partners.
A Year Worth Celebrating

With a score of 96%, Near West has the highest score in Improving At-Risk K-3 Readers in Cleveland, contributing to 95% of students meeting the Third Grade Reading Guarantee requirements for promotion to 4th grade.

Demographic Snapshot

Our students are from:
- Cleveland 79%
- Parma 6%
- Lakewood 3%
- North Olmsted 2%
- Richmond Heights 2%
- Elyria 1%
- Euclid 1%
- East Cleveland 1%
- Garfield Heights 1%
- Fairview Park 1%
- Lorain 1%
- Westlake 1%
- Shaker Heights 1%
- Brooklyn <1%
- Cleveland Heights <1%
- Maple Heights <1%
- Berea <1%
- Strongsville <1%
- Willoughby-Eastlake <1%

Our school community is:
- African American 32.2%
- American Indian/Alaskan Native NC
- Hispanic 27.6%
- White, Non-Hispanic 33.6%
- Multiracial 5.8%
- Students with Disabilities 16.1%
- *Economic Disadvantage 49%
- Limited English Proficiency 4.3%

If enrollment is less than 10 students, results are not calculated (NC). *Self-reported.

Total Enrollment 252

Data Source: ODE 2019

Finance and Governance

*Fiscal year 2018-2019

Income
- State $2,259,670
- Federal 329,670
- Philanthropy 178,997
- Other 189,114
- Total Income $2,957,452

Expenses
- Salaries 1,485,198
- Benefits 347,637
- Purchased Services 622,421
- Supplies & Materials 104,154
- Equipment 20,837
- Depreciation -
- Other 21,846
- Total Expenses $2,602,093

*Unaudited financials

Sponsor Statement

Near West Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit https://www.clevelandmetroschools.org/Page/13633.

Near West Intergenerational School Board 2018-2019

Mark Saffran, Board Chair
CEO, ENDOSKILL, CO-FOUNDER, SAFE HARBOR SOBER LIVING

Sarah Trimble, Vice Chair
CHIEF EXTERNAL AFFAIRS OFFICER, CLEVELAND RAPE CRISIS CENTER

Molly Wimbiscus, Secretary
CHILD PSYCHIATRIST, CLEVELAND CLINIC

Lynn Carpenter
PARTNER, EPOCH PI

Mark Charvat
FORMER CFO OF THE CITY MISSION

Intergenerational Schools

Connect

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Instagram @nwischool
Twitter @NearWestSchool
Mr. Bozeman comes to the Intergenerational Schools with a breadth of experience. He is a former school teacher and principal, civil rights trailblazer, and the late Rev. Dr. Martin Luther King, Jr.’s driver. No wonder, the students are absolutely enthralled by him!

STUDENTS ARE EAGER TO LEARN

As Mr. Bozeman walks into the classroom, he greets each student, asking what they did over the weekend. He takes time to talk with each student before starting his lesson for the next hour.

The energy in the classroom is amazing. The lesson begins with Mr. Bozeman retrieving several items from his bag, including ships, trucks, planes, a train engine, and even a space shuttle! His lesson for the day: How transportation not only transports people and goods, but ideas as well.

Students enthusiastically participate. They raise their hands high and wait to be called on. The students are engaged even if they don’t immediately know the correct answer. They trust Mr. Bozeman to help them figure out the solution.

AN IMMEDIATE AND LASTING IMPACT

For many students, having an adult who is willing to listen is important and necessary. Mr. Bozeman's encouragement keeps students active during the lesson and eager to learn more. As a result of Mr. Bozeman's steady presence, the students gain confidence and a relationship that goes beyond academics.

After working with the Intergens for eight years, an important goal keeps Mr. Bozeman coming back year after year. He said, “I want to teach the children to love themselves so they can love others. It’s important to instill compassion in them.”

About Lakeshore

Lakeshore Intergenerational School is a public charter school within Cleveland’s Collinwood neighborhood. This growing school educates K-7 students and has plans to expand to the eighth grade. Lakeshore is a top performing school whose students are excelling in the area of Language Arts and Mathematics. Students thrive in a diverse community of intergenerational learners.

Lakeshore is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. The Intergenerational Schools have:

- Small, multi-age classes
- Individually paced learning
- Nationally recognized educational model
- Intergenerational Learning Partners from the community to support every child
A Year Worth Celebrating

Lakeshore has improved tremendously. The overall state report card grade went from a F to a C within one year! Also, 96% of students met the Third Grade Reading Guarantee requirements for promotion to 4th grade.

Demographic Snapshot

Our students are from:

- Cleveland: 54%
- Euclid: 29%
- East Cleveland: 5%
- Richmond Heights: 3%
- South Euclid/Lyndhurst: 3%
- Cleveland Heights: 3%
- Maple Heights: 1%
- Willoughby: 1%
- Wickliffe: <1%
- Garfield Heights: <1%

Our school community is:

- African American: 84.7%
- American Indian/Alaskan Native: NC
- Hispanic: 7.1%
- White, Non-Hispanic: 5.8%
- Multiracial: NC
- Students with Disabilities: 14.9%
- ‘Economic Disadvantage: 54%
- Limited English Proficiency: NC

* If enrollment is less than 10 students, results are not calculated (NC). Self-reported.

Total Enrollment 220

Data Source: ODE 2019

Finance and Governance

‘Fiscal year 2018-2019

Income

- State: $1,874,750
- Federal: 282,264
- Philanthropy: 264,691
- Other: 106,908
- Total Income: $2,528,613

Expenses

- Salaries: 1,296,853
- Benefits: 276,503
- Purchased Services: 773,108
- Supplies & Materials: 69,690
- Equipment: 38,380
- Depreciation: 22,300
- Other: 22,300
- Total Expenses: $2,476,834

Lakeshore Intergenerational School Board 2018-2019

Mark Saffran, Board Chair
CEO, ENDOSKILL, CO-FOUNDER, SAFE HARBOR SOBER LIVING

Lynn Carpenter, Vice Chair
PARTNER, EPOCH PI

Molly Wimbiscus, Secretary
CHILD PSYCHOLOGIST, CLEVELAND CLINIC

Jonathan Holody
DIRECTOR OF PLANNING & DEVELOPMENT, CITY OF EUCLID

Stacy Miller
ACADEMIC ADMINISTRATION COORDINATOR, SAINT MARTIN DE PORRES

Mark Olson
PRINCIPAL, BIALOSKY ARCHITECTS

Sponsor Statement

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.”

In its evaluation of the school performance, the Ohio Department of Education’s Office of Ohio School Sponsorship assesses the performance of Lakeshore Intergenerational School on each of the required Ohio School Report Card indicators and on performance measures listed in the charter contract. The Ohio Department of Education’s Office of Ohio School Sponsorship monitors the performance of the community schools through our attendance at the Lakeshore Intergenerational School board meetings, visits to the school, monthly review of financial reports and reviews of academic progress reports along with other reports related to the school’s performance.

The Ohio Department of Education’s Office of Ohio School Sponsorship was the sponsor for Lakeshore Intergenerational School during the 2018-2019 school year. The Lakeshore Intergenerational School was generally compliant with the laws, rules, and regulations governing Ohio community schools and we continue to monitor compliance with laws, rules and regulations throughout the school year. Academically, Lakeshore Intergenerational School is progressing towards compliance in academics and we will continued to provide technical assistance and monitoring of school academics.

The Annual Report for Lakeshore Intergenerational School related to the performance of the school and all other schools sponsored by the Ohio Department of Education will be posted on our website www.education.ohio.gov, no later than November 30, 2019.

All Sponsors of community schools in Ohio are required to submit a written report of the evaluation results of the school’s academic, financial, organization performance, and the school’s legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school.

Connect

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Twitter @LakeshoreIGS
Transforming the school experience

The Intergenerational Schools are an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment.

Our schools have small, multi-age classes that allow children to learn and teach alongside older adults who serve as learning partners.

The Intergens are public, nonprofit charter schools, which means any student can attend for free. Our performance is measured alongside traditional public schools through state testing, but the charter model allows us the flexibility to innovate.

Since 2000, we have been challenging the status quo in elementary education, and our approach has been recognized in Cleveland and internationally. Our small network of schools outperforms others in Cleveland, our teachers both nurture and model lifelong learning as professional educators, and our learning partnerships enrich our classrooms and neighborhoods. Most importantly, our families feel welcomed and our students thrive in school and beyond.

Our Mission

The Intergenerational Schools connect, create, and guide a multi-generational community of lifelong learners and spirited citizens as they strive for academic excellence.

Our Vision

The Intergenerational Schools are a top choice in public education for Greater Cleveland families. We foster joyful and independent academic and social-emotional learning that allows students and learning partners to excel both individually and together in one equitably community. As innovative and progressive educators, we are catalysts and collaborators in improving public education that transforms Cleveland.

Support Intergenerational Learning.
Make a Gift to the Annual Fund.

We're doing more with less.

The Intergenerational Schools receive 28% less per student funding than the average Ohio public school district. By running a lean operation, the Intergens are able to keep the average per-student spend at $10,500. This is 10% less than the average Ohio public school district. However, we are still left with a $500,000 funding gap—that’s about $700 per student.

Your support fills the gap.

Friends of the Intergenerational Schools is a 501c(3) nonprofit organization positioned to raise funds on behalf of the Intergens to close this funding gap. Help us transform public school education by making your gift to the Annual Fund at intergenerationschools.org/donate.
Lakeshore Intergenerational School
18025 Marcella Road
Cleveland, Ohio 44119
216.586.3872

Near West Intergenerational School
3805 Terrett Avenue
Cleveland, Ohio 44113
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The Intergenerational School - East
11327 Shaker Boulevard
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Friends of Intergenerational Schools
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intergenerationschools.org