Near West
Intergenerational School
2016/17 Annual Report

Mission
Our school connects, creates and guides a multigenerational community of lifelong learners and spirited citizens.

Vision
The Intergenerational Schools are successful Intergenerational Learning Communities that are transforming Cleveland, and the world, into a better and more equitable global community. The Intergenerational Schools will serve as a model to encourage and assist other communities to create similar learning environments.

#nwisconnects
Near West Intergenerational School

Our students are from:
- Cleveland: 80%
- Lakewood: 4%
- Parma: 3%
- Garfield Heights: 2%
- Richmond Heights: 2%
- Elyria: 1%
- Avon: 1%
- Gahagan Falls: 1%
- Cleveland Heights: 1%
- Euclid: 1%
- Shaker Heights: 1%
- East Cleveland: <1%
- Newburgh Heights: <1%
- North Ridgeville: <1%
- Parma Heights: <1%
- Solon: <1%
- Strongsville: <1%
- Westlake: <1%
- Willoughby Hills: <1%

Our school community is:
- African American: 46%
- Hispanic: 13%
- Multiracial: 11%
- Asian or Pacific Islander: 1%
- White, Non-Hispanic: 28%
- Students with Disabilities: 18%
- Economic Disadvantage: 100%
- Limited English Proficiency: 10%
- Total Enrollment: 215

% of Subjects Taught by Certified Teachers: 100%

2016/17 Financials

State: $1,822,548
Federal: $225,521
Philanthropy: $79,879
Other: $159,289

TOTAL FUNDING: $2,286,937

Salaries: $933,849
Benefits: $221,400
Purchased Services: $912,227
Supplies & Materials: $52,159
Equipment: $36,770
Depreciation: -
Other: $15,419

TOTAL EXPENSES: $2,171,824

FYE June 30, 2017 Unaudited Financials

City & State Results

NWIS’s Performance Index (PI) score of 89.5 measures overall student achievement and outperformed both Cleveland’s PI of 59.1 and Ohio’s PI of 84.1.

NWIS’s Overall Value-Added (VA) Gain Index was -1.0, compared with Cleveland’s VA of -52.9.

Source: ODE 2017

7 Volunteer Board Members

- **Erica Adlakha**, Board Chair
  Attorney

- **David Atton**, Finance/Audit Chair
  Retired Chief Financial Officer, BP America

- **Mark Charvat**
  CFO, The City Mission Cleveland

- **David Merriman**
  Special Assistant, Cuyahoga County

- **Lynn Phares**, Governance Chair
  Housing & Development Consultant

- **Mark Saffran**, Human Resources Chair
  Retired Chief Executive Officer, MDG Medical

- **Molly Wimbiscus, MD**
  Chief, Child and Adolescent Psychiatry, Cleveland Clinic

To recognize the 100th day of school, students and families donated 700 pairs of socks and enough supplies to make 300 care packages for the homeless! Donations were packaged and delivered to St. Malachi Parish on W. 25th by Senior Cluster students. NWIS students showed compassion, empathy and an understanding of how to support our neighbors and our community.

Learn more at NearWestSchool.org

#7 among all K-8 schools in Cleveland for student achievement

Source: ODE 2017

Near West Intergenerational School opened in 2011 in Ohio City after strong community demand for a high-quality school. Our school serves an inspiring, diverse group of students, all working together to become lifelong learners.

Learn more at NearWestSchool.org